

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management

Budget Unit: (583R530943) EMS Data System TRF Homeland Security

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		FTE	0.47	0.47
0001	EMS Data System provides statewide emergency alerts & notifications.	Appropriation	400,000	400,000
		FTE	0.47	0.47
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>
Total FTE		0.47	0.94	0.94